

Alameda County Library  
**Budget Presentation**  
*2022-2023*

## Mission:

We Grow Learners, Break Barriers, Build Futures

## Vision:

Kind, Connected Humans

## Values:



Authenticity



Integrity



Creativity



Curiosity



Empathy

## Four Areas of Exploration:

Innovation &  
Cultivation

Justice, Equity, Diversity,  
and Inclusion (JEDI)

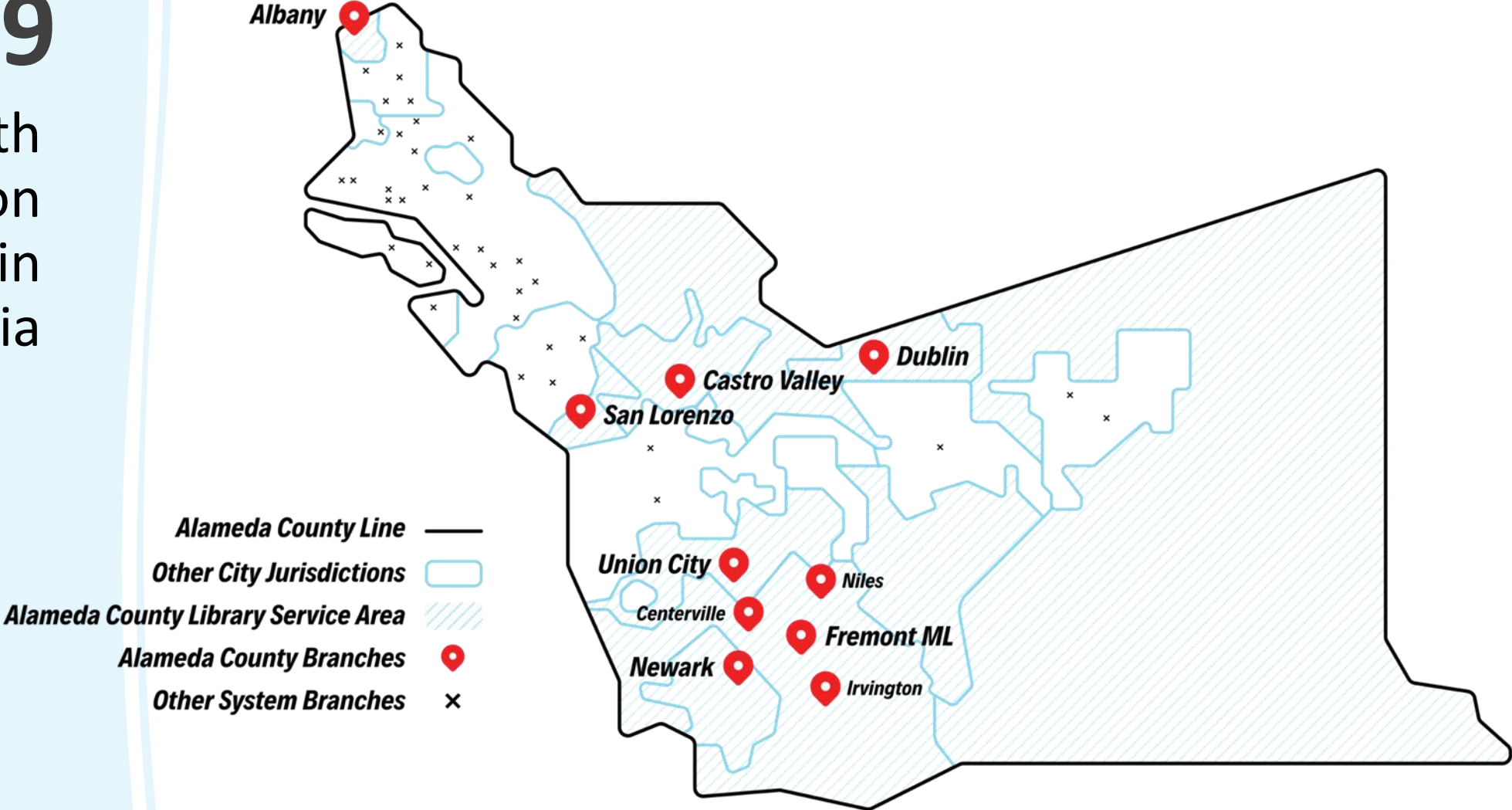
Civic  
Participation

Healthy Families,  
Healthy Homes

# ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY

# 588,029

residents with  
information  
resources in  
all media



# THRIVING & RESILIENT POPULATION

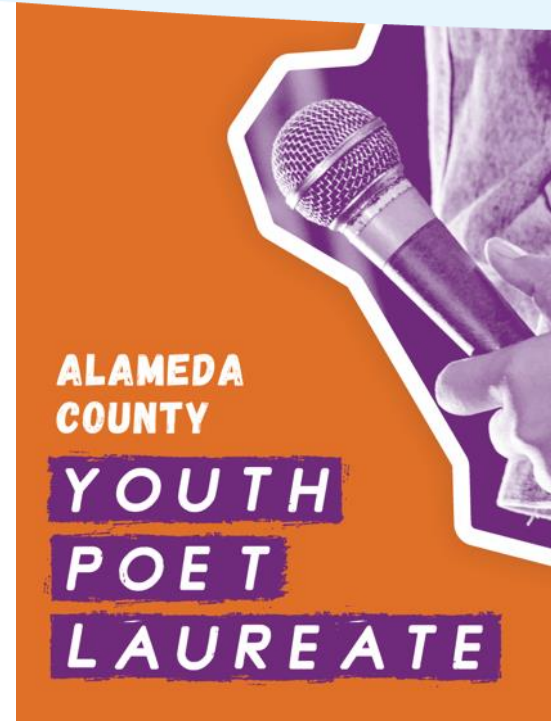
Bridging the Gaps with Equity, Diversity, and Inclusion



Launched new Mobile Library Services



Food Distribution at Libraries



Hosting 2nd Annual Alameda County Youth Poet Laureate competition



## Description

Have a question you'd like to discuss with a lawyer? The Lawyers in the Library program is a free information and referral program staffed by volunteer lawyers. In a **one-on-one phone appointment**, lawyers can answer questions on most legal topics. If legal help is required, people are referred to other agencies.

While our physical locations are closed, we are able to offer a limited number of phone appointments. Appointments are for 15

Program: L  
Suitable fo  
Type: Law i  
Language:

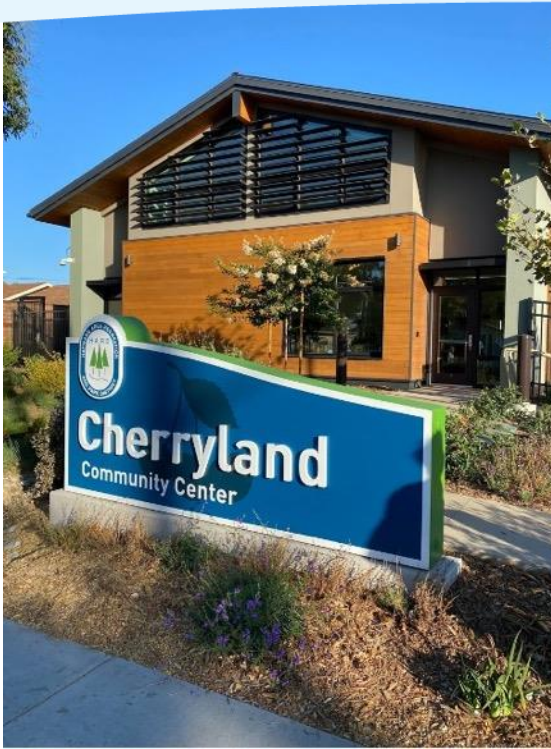
[Share](#)

[Permai](#)

Lawyer in the Library/VITA Tax Assistance

# SAFE & LIVABLE COMMUNITIES

Strengthen Communities with Knowledge & Human Connection



Opened Library at  
Cherryland  
Community Center



Installed Storywalks



Hosted virtual Social  
Justice Programs



Hosted Fremont  
Friday Food Trucks

# Newark Library

*Newark Civic Center Grand Opening, May 14, 2022*



# HEALTHY ENVIRONMENT

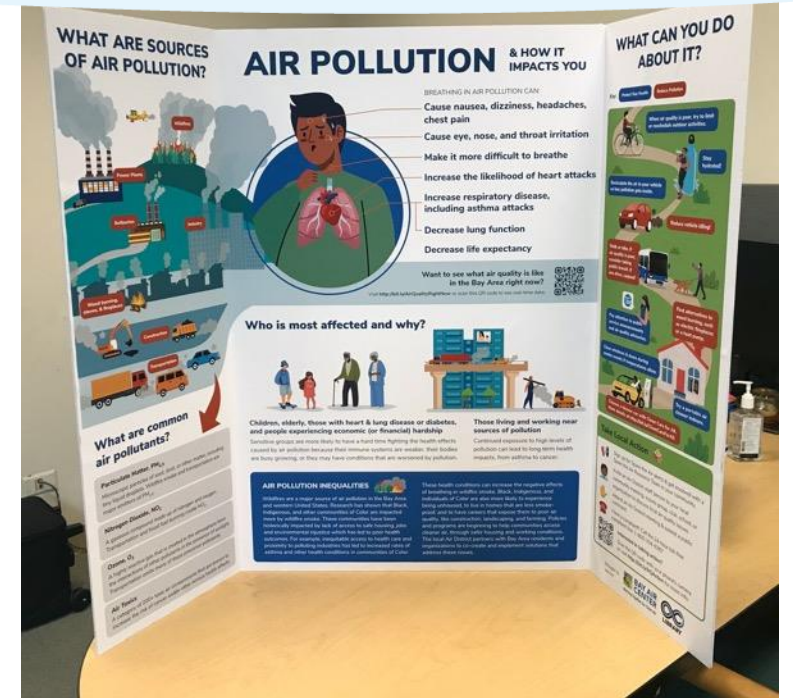
## Boost Environmental Health with the Sharing Economy



Expanded Seed Libraries at Fremont, Centerville and Castro Valley Libraries



Expanded virtual programming & digital/streaming content



Partnerships with GSA Sustainability/BAAQMD (Bay Area Air Quality Management District)

# PROSPEROUS AND VIBRANT ECONOMY

Build Innovative Skills for an Accelerating Economy



Opened Archimedes  
Creation Space, Irvington  
Library



Launched Curiosity Shop  
Creation Space, Newark  
Library



Partnered with Mission San Jose  
High School, MIT and Ohlone  
College for FRED (Future Ready  
Engineering Design) program



# FINANCIAL SUMMARY



***2021–2022  
Approved Budget***

***2022–2023 MOE  
Funding Request***

***Change from 2021–2022  
Approved Budget***

*Appropriations*

*\$42,704,494*

*\$44,280,466*

*\$1,575,972      3.69%*

*Financing*

*\$42,704,494*

*\$44,280,466*

*\$1,575,972      3.69%*

*Net County Cost*

*-*

*-*

*-*

*FTE - Mgmt*

*59.00*

*59.00*

*0.00      0.00%*

*FTE - Non Mgmt*

*184.00*

*184.00*

*0.00      0.0%*

*Total FTE*

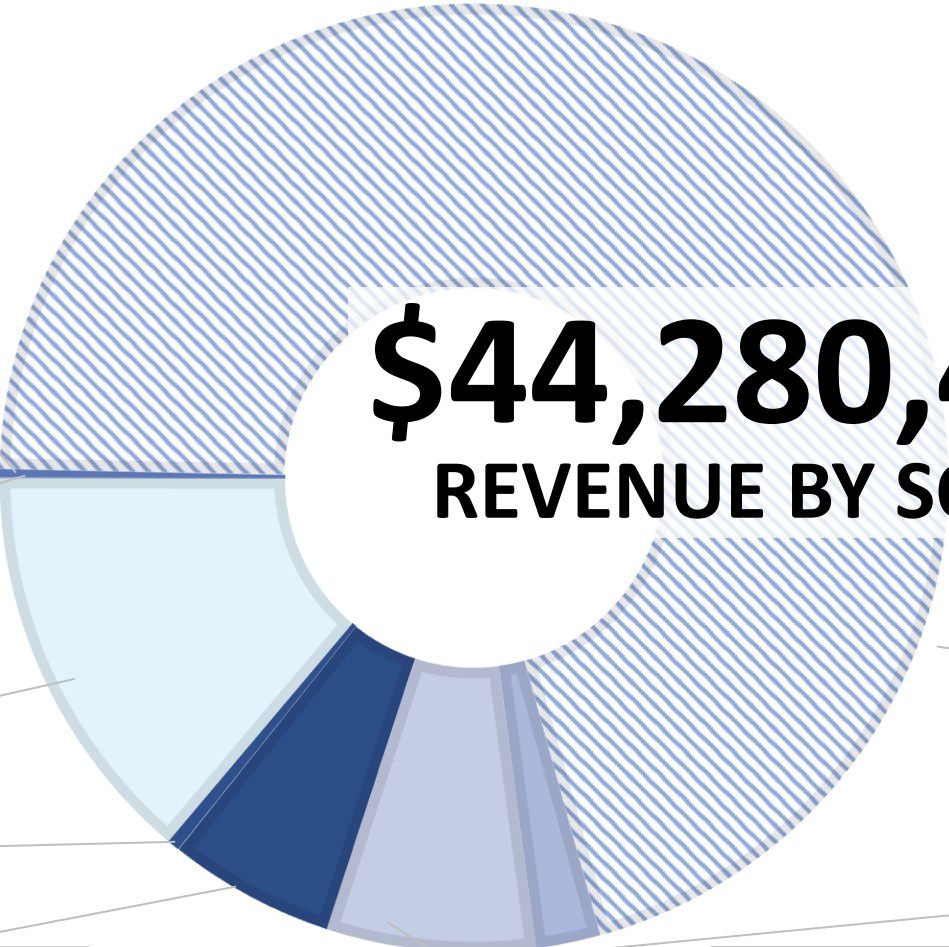
*243.00*

*243.00*

*0.00      0.00%*

# \$44,280,466

## REVENUE BY SOURCE



**\$115,000**  
**Other Revenue**  
0%

**\$10,000**  
**Library Services**  
0%

**\$6,118,906**  
**Fund Balance**  
14%

**\$200,000**  
**Donations**  
1%

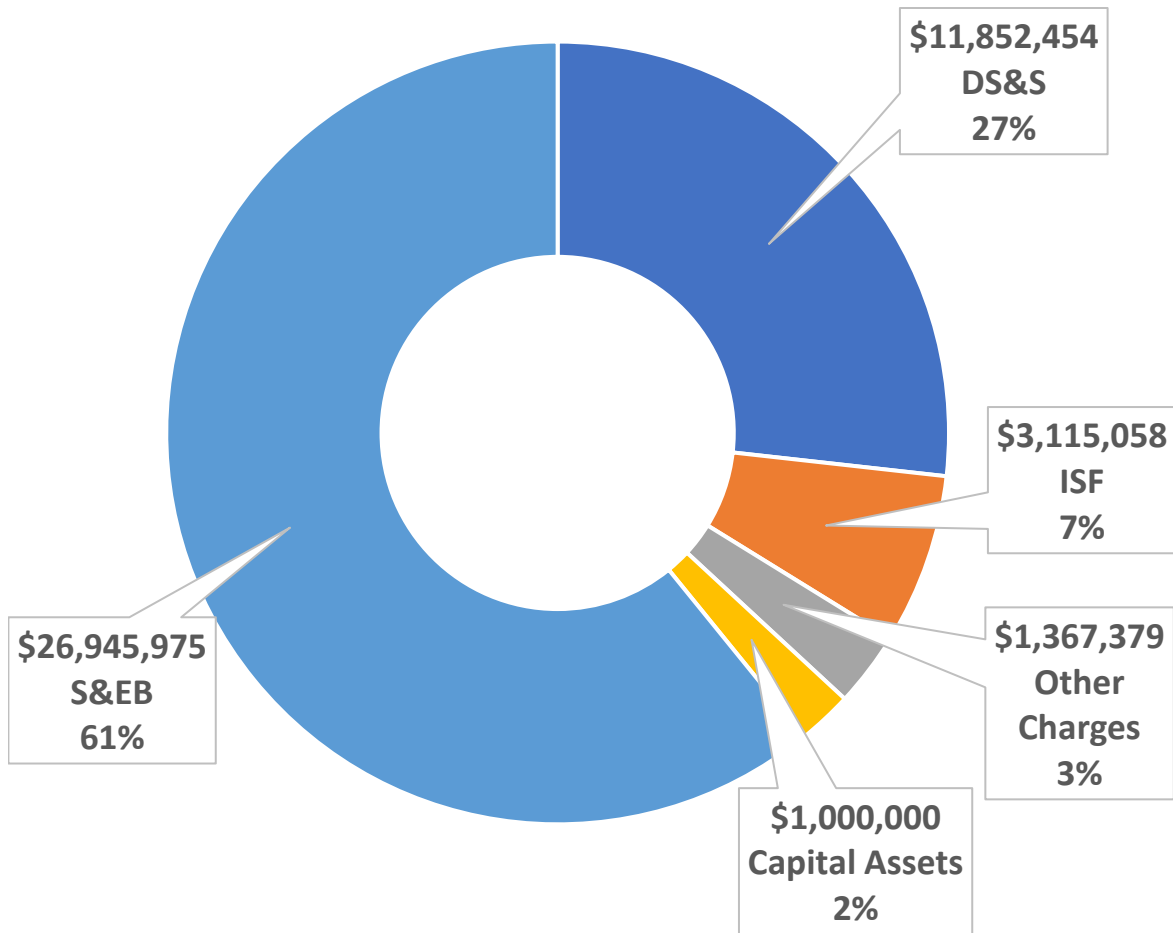
**\$2,513,696**  
**City Contracts**  
6%

**\$3,127,951**  
**UUT-BLT-HLT**  
7%

**\$31,051,086**  
**Property Tax**  
70%

**\$975,000**  
**Redevelopment Revenue**  
2%

# APPROPRIATION BY MAJOR OBJECT



# APPROPRIATION BY FUND

